

St. Thomas More Parish, Darien
COMPARATIVE STATEMENTS OF ACTIVITIES
For 7/1/2009 through 3/31/2010 vs. 7/1/2008 through 3/31/2009

	<u>3/31/2010</u>	<u>3/31/2009</u>
CHANGES IN UNRESTRICTED NET ASSETS		
REVENUE		
OFFERTORY COLLECTIONS (SUBJECT TO CATHEDRATICUM)	\$ 480,930	\$ 572,174
RELIGIOUS EDUCATION, FUNDRAISERS, AND OTHER REGULAR REVENUE	433,554	509,544
GIFTS, BEQUESTS, AND MISCELLANEOUS	293,711	321,232
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	16,200	(0)
TOTAL REVENUE	<u>1,224,395</u>	<u>1,402,951</u>
EXPENSES		
PASTORAL & LITURGICAL SERVICES	300,605	348,428
RELIGIOUS EDUCATION	295,630	282,394
OTHER PARISH ACTIVITIES	243,333	238,747
FUNDRAISING	24,776	17,016
ADMINISTRATIVE & GENERAL	411,569	416,010
TOTAL EXPENSES	<u>1,275,913</u>	<u>1,302,594</u>
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS EXCLUDING CAPITAL PROJECT ASSETS RELEASED FROM RESTRICTION	<u>(51,518)</u>	<u>100,356</u>
ASSETS RELEASED FROM RESTRICTION - CAPITAL PROJECTS	(0)	(0)
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS	<u>(51,518)</u>	<u>100,356</u>
 CHANGES IN TEMPORARILY RESTRICTED NET ASSETS		
TEMPORARILY RESTRICTED CONTRIBUTIONS	68,916	5,525
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	(5,200)	(10,060)
INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS	<u>63,716</u>	<u>(4,535)</u>
 CHANGES IN PERMANENTLY RESTRICTED NET ASSETS		
INCREASE (DECREASE) IN PERMANENTLY RESTRICTED NET ASSETS	<u>(0)</u>	<u>(0)</u>
INCREASE (DECREASE) IN NET ASSETS	<u>12,198</u>	<u>95,821</u>
BEGINNING NET ASSETS	<u>98,478</u>	<u>2,355</u>
ENDING NET ASSETS	<u><u>\$ 110,675</u></u>	<u><u>\$ 98,177</u></u>